

**PE/SPORTS FUNDING**

**PLANNED SPEND 23/24**

ALLOCATION: **£18,394**

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| MULTI SPORTS/FITNESS | £17,000 |  |
| SWIMMING | £1,000 | RESOURCED THROUGH OTHER FUNDING |
| TOURNAMENTS | 0 | RESOURCED THROUGH MULTI SPORTS COACHING |
| RESOURCES | £394 |  |
| TOTAL | **£18, 394** |  |